

RESOLUTION 6-6-09

Resolution Transferring Funds For Juvenile Intake Functions

WHEREAS, the juvenile intake functions were moved from the Circuit Court to the Human Services department per Resolution 12-4-08 effective January 1, 2009; and

WHEREAS, the transfer of the juvenile intake functions have resulted in a reduction in operational costs; and

WHEREAS, the operational costs were not known and finalized at the time of the effective change; and

WHEREAS, the operational costs are now known and must be moved to cover the costs at the Human Services department, with the cost savings transferred back to the General Fund.

NOW, THEREFORE, BE IT RESOLVED by the Green County Board of Supervisors, in legal session assembled, that the Board follow the recommendation of the Finance and Accounting Committee and approve a fund transfer in the amount of Sixty-five thousand five hundred sixty-seven dollars (\$65,567) from the Circuit Court budget to the Human Services budget, and Seventy-four thousand six hundred thirty-three dollars (\$74,633.00) returned from the Circuit Court budget to the General Fund.

SIGNED: FINANCE AND ACCOUNTING COMMITTEE:

Harvey Mandel, Chair

Sue Disch, Vice-Chair

Arthur Carter

Al Benzschawel

Dennis Everson

FISCAL NOTE: Would increase the General Fund by \$74,633, increase Human Services budget by \$65,567 and decrease Circuit Court budget by \$140,200. MJD

LEGAL NOTE: Simple majority vote required. BDB

STATE OF WISCONSIN }
 } ss
COUNTY OF GREEN }

I, Michael J. Doyle, Green County Clerk, in and for said county, do hereby certify that the above and foregoing is a true and correct copy of Resolution 6-6-09, adopted by the Board of Supervisors on June 9, 2009.

Dated at Monroe, Wisconsin, this 9th day of June, 2009.

Michael J. Doyle, Green County Clerk